
ILLINOIS COMMISSION ON EQUITABLE PUBLIC UNIVERSITY FUNDING

Illinois Commission on Equitable Public University Funding Technical Modeling Workgroup

Meeting #9, May 11, 2023 from 9:00am-11:00am CT
Via Zoom

MEETING OBJECTIVES

1. Discuss proposal for Equitable Student Share resource calculations
2. Review current draft of the Adequacy Target model
3. Review remaining issues in Instruction and Student Services and Mission
4. Initiate conversations and topic team work on O&M, other sources of revenue, auxiliaries, accountability and transparency

AGENDA

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|-----------------|--|
| 9:00 am | Welcome & Agenda Overview |
| 9:05 am | Action: Approval of minutes from April 27, 2023 Workgroup Meeting |
| 9:10 am | Overview of Workgroup |
| 9:15 am | Mission Adequacy Calculation Proposal |
| 9:35 am | Equitable Student Share Proposal |
| 9:50 am | Core Instructional Costs and Access Adjustments |
| 10:15 am | Topic Teams: O&M, Other Resources, Auxiliaries |
| 10:45 am | Public Comment
Instructions for Members of the Public:
Please use the chat to indicate if you wish to make a public comment and kindly wait for your name to be called for your turn to speak. Public comments will be limited to three (3) minutes per person. |
| 10:55 am | Plan for Subsequent Meetings |
| 11:00 am | Next Steps and Adjournment |

Workgroup meeting notices and materials are posted on the Commission webpage [here](#).

The Technical Modeling Workgroup will meet bi-weekly on Thursdays from 9am-11am CT starting January 5, 2023, through the beginning of June 2023 with additional meetings after that as necessary.